Energy Efficiency Program Activity by Town

Town Name: CHATHAM
Program Period: 2026
Current Dates: 9/1/2026 - 9/30/2026
Cumulative Dates: 1/1/2026 - 9/30/2026

	Current Period			Cumulative Period				
Program Initiative	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Budget**	**Actual % of Budget**
A1a - Residential New Homes & Renovations	0.00	$0.00	0	8,986.01	$48,876.00	4	$0.00	0.00%
A2a - Residential Coordinated Delivery	222.00	$7,219.33	2	15,713.02	$50,785.45	31	$532,017.27	9.55%
A2b - Residential Conservation Services (RCS)	0.00	$1,600.00	7	0.00	$7,384.20	30	$104,557.20	7.06%
A2c - Residential Retail	2,224.64	$6,487.29	27	50,356.11	$128,250.45	220	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$105.92	2	0.00	$34,247.19	13	$0.00	0.00%
Res Subtotal	**2,446.64**	**$15,412.54**	**38.00**	**75,055.14**	**$269,543.29**	**298**	**$636,574.47**	
Res % of Total	**67.54%**	**97.33%**	**95.00%**	**70.15%**	**75.52%**	**92.55%**	**56.77%**	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	2,005.23	$66,023.93	6	$156,405.81	42.21%
IE Subtotal	**0.00**	**$0.00**	**0.00**	**2,005.23**	**$66,023.93**	**6**	**$156,405.81**	
IE % of Total	**0.00%**	**0.00%**	**0.00%**	**1.87%**	**18.50%**	**1.86%**	**13.95%**	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$247.05	1	18,825.00	$9,196.77	6	$328,286.75	2.80%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,175.62	$175.00	1	11,110.45	$12,156.87	12	$0.00	0.00%
C&I Subtotal	**1,175.62**	**$422.05**	**2.00**	**29,935.45**	**$21,353.64**	**18**	**$328,286.75**	
C&I % of Total	**32.46%**	**2.67%**	**5.00%**	**27.98%**	**5.98%**	**5.59%**	**29.28%**	
Total	**3,622.26**	**$15,834.59**	**40**	**106,995.82**	**$356,920.86**	**322**	**$1,121,267.03**	

***Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month**
****All information presented is preliminary and subject to change.**